

**Supplemental Consolidated Financial Data for Fiscal 2012  
Third Quarter and Nine Months ended December 31, 2011**

**1. Sales Breakdown**

yen (billions)

Fiscal 2012 Third Quarter	Total	Local currency basis 12/11		Domestic	Local currency basis 12/11		Overseas	Local currency basis 12/11	
		12/11			12/11			12/11	
Video and Audio Equipment	320.5	63%	66%	96.1	46%	224.4	74%	80%	
Information and Communications Equipment	357.2	101%	104%	183.2	102%	174.0	100%	106%	
Digital AVC Networks	677.7	78%	82%	279.3	72%	398.4	84%	90%	
Home Appliances	306.0	95%	97%	186.3	97%	119.7	91%	96%	
PEW and PanaHome	392.8	99%	100%	325.9	101%	66.9	88%	94%	
Components and Devices	171.0	92%	95%	67.8	98%	103.2	88%	94%	
SANYO	289.8	76%	79%	113.8	72%	176.0	78%	83%	
Other	122.9	93%	94%	70.7	99%	52.2	86%	88%	
<b>Total</b> (Domestic vs. Overseas)	<b>1,960.2</b> (100%)	<b>86%</b>	<b>88%</b>	<b>1,043.8</b> (53%)	<b>87%</b>	<b>916.4</b> (47%)	<b>84%</b>	<b>90%</b>	

yen (billions)

Fiscal 2012 Nine Months ended December 31, 2011	Total	Local currency basis 12/11		Domestic	Local currency basis 12/11		Overseas	Local currency basis 12/11	
		12/11			12/11			12/11	
Video and Audio Equipment	949.3	73%	76%	328.6	68%	620.7	77%	81%	
Information and Communications Equipment	1,030.8	94%	97%	508.0	88%	522.8	100%	107%	
Digital AVC Networks	1,980.1	83%	85%	836.6	79%	1,143.5	86%	91%	
Home Appliances	939.6	100%	103%	525.7	99%	413.9	102%	108%	
PEW and PanaHome	1,172.4	102%	104%	949.7	104%	222.7	98%	104%	
Components and Devices	518.9	90%	93%	187.6	93%	331.3	88%	93%	
SANYO	935.8	78%	82%	357.4	76%	578.4	80%	86%	
Other	418.6	103%	105%	223.2	107%	195.4	100%	103%	
<b>Total</b> (Domestic vs. Overseas)	<b>5,965.4</b> (100%)	<b>90%</b>	<b>92%</b>	<b>3,080.2</b> (52%)	<b>91%</b>	<b>2,885.2</b> (48%)	<b>88%</b>	<b>94%</b>	

**Overseas Sales by Region**

yen (billions)

	Fiscal 2012 Third Quarter			Fiscal 2012 Nine Months ended December 31, 2011		
		12/11	Local currency basis 12/11		12/11	Local currency basis 12/11
North and South America	259.0	90%	97%	743.2	88%	97%
Europe	201.4	83%	89%	585.7	87%	90%
Asia	214.2	82%	87%	728.8	88%	93%
China	241.8	83%	86%	827.5	90%	95%
<b>Total</b>	<b>916.4</b>	<b>84%</b>	<b>90%</b>	<b>2,885.2</b>	<b>88%</b>	<b>94%</b>

## 2. Sales by Products

yen(billions)

Product Category	Products	Fiscal 2012			
		Third Quarter		Nine Months ended December 31, 2011	
		Sales	12/11	Sales	12/11
Digital AVC Networks	TVs	185.3	56%	553.6	67%
	Plasma TVs	86.8	54%	247.9	61%
	LCD TVs	89.8	58%	265.3	74%
	Digital cameras	37.6	72%	123.5	82%
	BD / DVD recorders	38.6	75%	110.0	97%
	BD recorders / players	34.1	78%	96.3	101%
Home Appliances	Air conditioners	44.7	82%	212.1	105%
	Washing machines	41.7	113%	107.9	108%
	Refrigerators	34.0	93%	104.7	100%
Components and Devices	General components	77.8	95%	235.7	93%
	Semiconductors *	57.5	80%	185.7	76%

\* Information for semiconductors is on a production basis.

## 3. Segment Information

yen (billions)

	Fiscal 2012 Third Quarter					Fiscal 2012 Nine Months ended December 31, 2011				
	Sales	12/11	Segment Profit	% of sales	12/11	Sales	12/11	Segment Profit	% of sales	12/11
Digital AVC Networks	750.4	81%	-14.6	-1.9%	-	2,182.9	84%	-32.7	-1.5%	-
Home Appliances	320.3	95%	26.0	8.1%	79%	979.2	101%	78.6	8.0%	96%
PEW and PanaHome	443.6	99%	18.8	4.2%	81%	1,322.8	103%	50.4	3.8%	93%
Components and Devices	198.1	85%	-9.9	-5.0%	-	609.6	85%	-17.3	-2.8%	-
SANYO	304.8	78%	-20.1	-6.6%	-	974.1	80%	-47.0	-4.8%	-
Other	223.0	85%	8.1	3.6%	66%	776.9	94%	32.0	4.1%	91%
Total	2,240.2	86%	8.3	0.4%	8%	6,845.5	90%	64.0	0.9%	21%
Corporate and eliminations	-280.0	-	-16.4	-	-	-880.1	-	-24.5	-	-
Consolidated total	1,960.2	86%	-8.1	-0.4%	-	5,965.4	90%	39.5	0.7%	15%

## 4. Primary Domain Companies' Information

(Business domain company basis)

<Sales, Domain Company Profit and Capital Investment \* >

### Fiscal 2012 Third Quarter

yen (billions)

	Sales		Domain Company Profit			Capital Investment	
		12/11		% of Sales	12/11		12-11
AVC Networks Company	351.6	68%	-37.3	-10.6%	-	7.2	-19.3
Panasonic Electronic Devices Co., Ltd.	82.0	92%	-2.2	-2.7%	-	10.1	+1.9
Factory Automation Business	34.4	90%	3.1	9.1%	76%	0.5	+0.2

### Fiscal 2012 Nine Months ended December 31, 2011

yen (billions)

	Sales		Domain Company Profit			Capital Investment	
		12/11		% of Sales	12/11		12-11
AVC Networks Company	1,070.7	79%	-86.3	-8.1%	-	31.9	-54.7
Panasonic Electronic Devices Co., Ltd.	249.2	88%	-2.5	-1.0%	-	23.3	+2.0
Factory Automation Business	132.1	98%	17.6	13.4%	90%	2.3	+1.2

\* These figures are calculated on an accrual basis.

## 5. Capital Investment by Segments \*

yen (billions)

	Fiscal 2012 Third Quarter		Fiscal 2012 Nine Months ended December 31, 2011	
		12-11		12-11
Digital AVC Networks	11.4	-20.8	45.8	-59.1
Home Appliances	8.7	+2.5	26.4	+5.2
PEW and PanaHome	10.5	-1.5	33.1	+1.4
Components and Devices **	18.7	-0.1	44.8	-11.8
SANYO	13.5	-7.4	39.0	-33.6
Other	1.4	-0.9	6.5	+0.0
Total	64.2	-28.2	195.6	-97.9

<\*\* semiconductors only> < 5.1 > <-0.5 > <10.8 > <-5.9 >

\* These figures are calculated on an accrual basis.

## 6. Foreign Currency Exchange Rates

<Export Rates>

	Fiscal 2011			Fiscal 2012	
	Third Quarter	Nine Months ended December 31	Full Year	Third Quarter	Nine Months ended December 31
U.S. Dollars	¥85	¥89	¥88	¥78	¥80
Euro	¥112	¥118	¥117	¥110	¥113

<Rates Used for Consolidation>

	Fiscal 2011			Fiscal 2012	
	Third Quarter	Nine Months ended December 31	Full Year	Third Quarter	Nine Months ended December 31
U.S. Dollars	¥83	¥87	¥86	¥77	¥79
Euro	¥112	¥113	¥113	¥104	¥111

<Foreign Currency Transaction> \*

(billions)

	Fiscal 2011			Fiscal 2012	
	Third Quarter	Nine Months ended December 31	Full Year	Third Quarter	Nine Months ended December 31
U.S. Dollars	US\$0.6	US\$1.5	US\$2.0	US\$0.8	US\$2.6
Euro	€0.2	€0.8	€1.1	€0.4	€1.2

\* These figures are based on the net foreign exchange exposure of the company.  
Transaction amount of SANYO is included from fiscal 2012.

## 7. Number of Employees

(persons)

	End of December 2010	End of March 2011	End of September 2011	End of December 2011
Domestic	151,117	145,512	143,321	138,694
Overseas	224,480	221,425	217,379	209,334
Total	375,597	366,937	360,700	348,028

## 8. Fiscal 2012 Annual Forecasts

### (1) Sales Breakdown

Fiscal 2012 Forecast (as of October 31, 2011)

yen (billions)

	Total	Local currency basis 12/11		Domestic	Local currency basis 12/11		Overseas	Local currency basis 12/11	
		12/11	12/11		12/11	12/11		12/11	12/11
Video and Audio Equipment	1,275.0	81%	83%	440.0	74%	835.0	85%	89%	
Information and Communications Equipment	1,565.0	106%	109%	810.0	103%	755.0	109%	116%	
Digital AVC Networks	2,840.0	93%	96%	1,250.0	91%	1,590.0	95%	100%	
Home Appliances	1,280.0	105%	107%	690.0	101%	590.0	108%	115%	
PEW and PanaHome	1,620.0	104%	106%	1,305.0	104%	315.0	106%	112%	
Components and Devices	705.0	94%	98%	270.0	104%	435.0	89%	94%	
SANYO	1,225.0	80%	84%	490.0	81%	735.0	80%	86%	
Other	630.0	106%	107%	345.0	102%	285.0	111%	114%	
Total (Domestic vs. Overseas)	8,300.0 (100%)	95%	98%	4,350.0 (52%)	96%	3,950.0 (48%)	95%	100%	

Fiscal 2012 Forecast (as of February 3, 2012)

yen (billions)

	Total	Local currency basis 12/11		Domestic	Local currency basis 12/11		Overseas	Local currency basis 12/11	
		12/11	12/11		12/11	12/11		12/11	12/11
Video and Audio Equipment	1,180.0	75%	78%	415.0	70%	765.0	78%	83%	
Information and Communications Equipment	1,485.0	101%	104%	760.0	97%	725.0	105%	112%	
Digital AVC Networks	2,665.0	87%	91%	1,175.0	85%	1,490.0	89%	95%	
Home Appliances	1,250.0	102%	105%	690.0	101%	560.0	103%	109%	
PEW and PanaHome	1,600.0	103%	104%	1,305.0	104%	295.0	99%	105%	
Components and Devices	650.0	87%	90%	245.0	94%	405.0	83%	88%	
SANYO	1,205.0	79%	83%	490.0	81%	715.0	77%	83%	
Other	630.0	106%	107%	345.0	102%	285.0	111%	114%	
Total (Domestic vs. Overseas)	8,000.0 (100%)	92%	95%	4,250.0 (53%)	94%	3,750.0 (47%)	90%	95%	

### Overseas Sales by Region

yen (billions)

	Fiscal 2012 Forecasts (as of October 31, 2011)			Fiscal 2012 Forecasts (as of February 3, 2012)		
	12/11	Local currency basis 12/11		12/11	Local currency basis 12/11	
North and South America	990.0	92%	102%	960.0	90%	98%
Europe	750.0	87%	91%	720.0	84%	87%
Asia	1,030.0	96%	101%	970.0	90%	96%
China	1,180.0	100%	104%	1,100.0	93%	98%
Total	3,950.0	95%	100%	3,750.0	90%	95%

## 8. Fiscal 2012 Annual Forecasts (Continued)

### (2) Segment Information

Fiscal 2012 Forecast (as of October 31, 2011)

yen (billions)

	Sales	12/11	Segment Profit	% of sales	12/11
Digital AVC Networks	3,090.0	94%	36.0	1.2%	31%
Home Appliances	1,320.0	103%	104.0	7.9%	113%
PEW and PanaHome	1,810.0	104%	76.0	4.2%	104%
Components and Devices	880.0	95%	5.0	0.6%	15%
SANYO	1,260.0	81%	-69.0	-5.5%	-
Other	1,200.0	100%	45.0	3.8%	85%
Total	9,560.0	96%	197.0	2.1%	55%
Corporate and eliminations	-1,260.0	-	-67.0	-	-
Consolidated total	8,300.0	95%	130.0	1.6%	43%

(Note) The annual forecast for semiconductors on a production basis for fiscal 2012 is 269.5 billion yen, down 14% from fiscal 2011.

Fiscal 2012 Forecast (as of February 3, 2012)

yen (billions)

	Sales	12/11	Segment Profit	% of sales	12/11
Digital AVC Networks	2,910.0	88%	-30.0	-1.0%	-
Home Appliances	1,290.0	101%	93.0	7.2%	101%
PEW and PanaHome	1,790.0	103%	66.0	3.7%	90%
Components and Devices	810.0	87%	-22.0	-2.7%	-
SANYO	1,240.0	79%	-74.0	-6.0%	-
Other	1,170.0	98%	47.0	4.0%	89%
Total	9,210.0	92%	80.0	0.9%	22%
Corporate and eliminations	-1,210.0	-	-50.0	-	-
Consolidated total	8,000.0	92%	30.0	0.4%	10%

(Note) The annual forecast for semiconductors on a production basis for fiscal 2012 is 236.7 billion yen, down 25% from fiscal 2011.

## 8. Fiscal 2012 Annual Forecasts (Continued)

### (3) Primary Domain Companies' Information

(Business domain company basis)

#### Sales, Domain Company Profit and Capital Investment\*

Fiscal 2012 Forecast (as of October 31, 2011)

yen (billions)

	Sales		Domain Company Profit			Capital Investment	
		12/11		% of sales	12/11		12-11
AVC Networks Company	1,428.7	84%	-82.7	-5.8%	-	50.9	-72.1
Panasonic Electronic Devices Co., Ltd.	366.0	100%	11.6	3.2%	94%	37.4	+6.2
Factory Automation Business	181.1	104%	23.9	13.2%	100%	5.1	+3.1

Fiscal 2012 Forecast (as of February 3, 2012)

yen (billions)

	Sales		Domain Company Profit			Capital Investment	
		12/11		% of sales	12/11		12-11
AVC Networks Company	1,328.8	78%	-110.8	-8.3%	-	50.6	-72.4
Panasonic Electronic Devices Co., Ltd.	335.0	92%	0.1	0.0%	1%	34.5	+3.3
Factory Automation Business	177.7	102%	25.0	14.1%	104%	3.9	+1.9

\* These figures are calculated on an accrual basis.

### (4) Capital Investment, Depreciation, R&D Expenditures

#### Capital Investment\*

yen (billions)

	Fiscal 2012 Forecasts (as of October 31, 2011)		Fiscal 2012 Forecasts (as of February 3, 2012)	
		12-11		12-11
Digital AVC Networks	75.0	-78.7	74.0	-79.7
Home Appliances	35.0	+0.3	35.0	+0.3
PEW and PanaHome	47.0	+3.5	45.0	+1.5
Components and Devices **	75.0	+0.3	70.0	-4.7
SANYO	70.0	-17.2	61.0	-26.2
Other	18.0	+8.0	15.0	+5.0
Total	320.0	-83.8	300.0	-103.8

<\*\* semiconductors only >

< 18.8 > < -2.6 > < 16.9 > < -4.5 >

\* These figures are calculated on an accrual basis.

#### Depreciation (tangible assets)

yen (billions)

Fiscal 2012 Forecasts (unchanged from October 31, 2011)	
	12-11
270.0	-14.2

#### R&D Expenditures

yen (billions)

Fiscal 2012 Forecasts (unchanged from October 31, 2011)	
	12-11
540.0	+12.2

## 8. Fiscal 2012 Annual Forecasts (Continued)

### (5) Foreign Currency Transaction

Fiscal 2012 Forecast (as of October 31, 2011)

	Rates Used for Consolidation	Foreign Currency Transaction*
U.S.Dollars	¥78	US\$3.8 billion
Euro	¥110	€ 1.7 billion

Fiscal 2012 Forecast (as of February 3, 2012)

	Rates Used for Consolidation	Foreign Currency Transaction*
U.S.Dollars	¥79	US\$3.4 billion
Euro	¥108	€ 1.7 billion

\* These figures are based on the net foreign exchange exposure of the company.

Transaction amount of SANYO is included from Fiscal 2012.

#### **Disclaimer Regarding Forward-Looking Statements**

This document includes forward-looking statements (within the meaning of Section 27A of the U.S. Securities Act of 1933 and Section 21E of the U.S. Securities Exchange Act of 1934) about Panasonic and its Group companies (the Panasonic Group). To the extent that statements in this document do not relate to historical or current facts, they constitute forward-looking statements. These forward-looking statements are based on the current assumptions and beliefs of the Panasonic Group in light of the information currently available to it, and involve known and unknown risks, uncertainties and other factors. Such risks, uncertainties and other factors may cause the Panasonic Group's actual results, performance, achievements or financial position to be materially different from any future results, performance, achievements or financial position expressed or implied by these forward-looking statements. Panasonic undertakes no obligation to publicly update any forward-looking statements after the date of this document. Investors are advised to consult any further disclosures by Panasonic in its subsequent filings with the U.S. Securities and Exchange Commission pursuant to the U.S. Securities Exchange Act of 1934 and its other filings.

The risks, uncertainties and other factors referred to above include, but are not limited to, economic conditions, particularly consumer spending and corporate capital expenditures in the United States, Europe, Japan, China, and other Asian countries; volatility in demand for electronic equipment and components from business and industrial customers, as well as consumers in many product and geographical markets; currency rate fluctuations, notably between the yen, the U.S. dollar, the euro, the Chinese yuan, Asian currencies and other currencies in which the Panasonic Group operates businesses, or in which assets and liabilities of the Panasonic Group are denominated; the possibility of the Panasonic Group incurring additional costs of raising funds, because of changes in the fund raising environment; the ability of the Panasonic Group to respond to rapid technological changes and changing consumer preferences with timely and cost-effective introductions of new products in markets that are highly competitive in terms of both price and technology; the possibility of not achieving expected results on the alliances or mergers and acquisitions including the business reorganization after the acquisition of all shares of Panasonic Electric Works Co., Ltd. and SANYO Electric Co., Ltd. the ability of the Panasonic Group to achieve its business objectives through joint ventures and other collaborative agreements with other companies; the ability of the Panasonic Group to maintain competitive strength in many product and geographical areas; the possibility of incurring expenses resulting from any defects in products or services of the Panasonic Group; the possibility that the Panasonic Group may face intellectual property infringement claims by third parties; current and potential, direct and indirect restrictions imposed by other countries over trade, manufacturing, labor and operations; fluctuations in market prices of securities and other assets in which the Panasonic Group has holdings or changes in valuation of long-lived assets, including property, plant and equipment and goodwill, deferred tax assets and uncertain tax positions; future changes or revisions to accounting policies or accounting rules; natural disasters including earthquakes, prevalence of infectious diseases throughout the world and other events that may negatively impact business activities of the Panasonic Group; as well as direct or indirect adverse effects of the Great East Japan Earthquake and the flooding in Thailand on the Panasonic Group. The factors listed above are not all-inclusive and further information is contained in Panasonic's latest annual reports, Form 20-F, and any other reports and documents which are on file with the U.S. Securities and Exchange Commission.

## <Attachment 1> Reference Segment information for fiscal 2012

<u>Sales</u>	Yen (billions)		
	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)
Digital AVC Networks	660.6	771.9	750.4
Home Appliances	342.9	316.0	320.3
PEW and PanaHome	417.3	461.9	443.6
Components and Devices	205.5	206.0	198.1
SANYO	324.0	345.3	304.8
Other	284.0	269.9	223.0
Subtotal	2,234.3	2,371.0	2,240.2
Eliminations	-304.8	-295.3	-280.0
Total	1,929.5	2,075.7	1,960.2

<u>Segment profit</u>	Yen (billions)		
	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)
Digital AVC Networks	-16.0	-2.1	-14.6
Home Appliances	33.6	19.0	26.0
PEW and PanaHome	10.6	21.0	18.8
Components and Devices	-7.5	0.1	-9.9
SANYO	-14.0	-12.9	-20.1
Other	11.9	12.0	8.1
Subtotal	18.6	37.1	8.3
Corporate and eliminations	-13.0	4.9	-16.4
Total	5.6	42.0	-8.1



## <Attachment 2> Reference Segment information for fiscal 2011

### Sales

Yen (billions)

	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)	4th Quarter (Jan. to Mar.)	Full year (Apr. to Mar.)
Digital AVC Networks	831.7	826.1	927.6	718.6	3,304.0
Home Appliances	322.8	313.9	337.5	301.7	1,275.9
PEW and PanaHome	391.2	442.8	446.5	454.5	1,735.0
Components and Devices	236.3	244.6	232.9	212.5	926.3
SANYO	413.0	416.7	393.3	338.9	1,561.9
Other	275.4	285.0	262.5	374.8	1,197.7
Subtotal	2,470.4	2,529.1	2,600.3	2,401.0	10,000.8
Eliminations	-309.3	-322.3	-314.8	-361.7	-1,308.1
Total	2,161.1	2,206.8	2,285.5	2,039.3	8,692.7

### Segment profit

Yen (billions)

	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)	4th Quarter (Jan. to Mar.)	Full year (Apr. to Mar.)
Digital AVC Networks	27.9	33.4	39.9	13.7	114.9
Home Appliances	32.3	16.8	32.8	10.4	92.3
PEW and PanaHome	8.3	22.5	23.2	19.0	73.0
Components and Devices	11.8	13.7	3.6	3.9	33.0
SANYO	5.0	1.1	-5.7	-8.4	-8.0
Other	12.8	10.2	12.2	17.7	52.9
Subtotal	98.1	97.7	106.0	56.3	358.1
Corporate and eliminations	-14.3	-12.5	-10.7	-15.3	-52.8
Total	83.8	85.2	95.3	41.0	305.3

## <Attachment 3> Reference Segment information for fiscal 2010

### Sales

Yen (billions)

	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)	4th Quarter (Jan. to Mar.)	Full year (Apr. to Mar.)
Digital AVC Networks	773.3	830.8	974.1	831.3	3,409.5
Home Appliances	306.6	288.3	305.6	303.7	1,204.2
PEW and PanaHome	357.7	416.0	410.7	447.7	1,632.1
Components and Devices	213.3	243.5	246.9	227.8	931.5
SANYO	-	-	-	404.8	404.8
Other	204.7	241.4	231.6	334.5	1,012.2
Subtotal	1,855.6	2,020.0	2,168.9	2,549.8	8,594.3
Eliminations	-260.1	-282.2	-282.3	-351.7	-1,176.3
Total	1,595.5	1,737.8	1,886.6	2,198.1	7,418.0

### Segment profit

Yen (billions)

	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)	4th Quarter (Jan. to Mar.)	Full year (Apr. to Mar.)
Digital AVC Networks	-13.6	26.3	40.2	34.4	87.3
Home Appliances	18.6	8.1	31.3	8.1	66.1
PEW and PanaHome	-7.8	12.0	17.4	13.1	34.7
Components and Devices	-9.7	13.4	19.2	13.6	36.5
SANYO	-	-	-	-0.7	-0.7
Other	-0.9	3.0	6.2	11.4	19.7
Subtotal	-13.4	62.8	114.3	79.9	243.6
Corporate and eliminations	-6.8	-13.7	-13.3	-19.3	-53.1
Total	-20.2	49.1	101.0	60.6	190.5

Notes: 1. The company restructured the motor business on April 1, 2010. Accordingly, segment information for Home Appliances, and Components and Devices in fiscal 2010 are reclassified to conform to the presentation for fiscal 2011.

2. SANYO and its subsidiaries became Panasonic's consolidated subsidiaries in December 2009. The operating results of SANYO and its subsidiaries are not included in the company's consolidated financial statements for the period before December 2009.

<Attachment 4> Reference

**Primary domain companies' information for fiscal 2012**

Sales	Yen (billions)		
	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)
AVC Networks Company	350.7	368.4	351.6
Panasonic Electronic Devices Co., Ltd.	78.8	88.4	82.0
Factory Automation Business	49.2	48.5	34.4

Domain company profit	Yen (billions)		
	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)
AVC Networks Company	-29.8	-19.2	-37.3
Panasonic Electronic Devices Co., Ltd.	-2.7	2.4	-2.2
Factory Automation Business	6.7	7.8	3.1

Note: In April 2011, the operations of Panasonic Mobile Communications Co., Ltd. and the System Networks Company were integrated and the Systems & Communications Company was established. Accordingly, in this information, Panasonic Mobile Communications Co., Ltd. has been withdrawn from fiscal 2012.

**Primary domain companies' information for fiscal 2011**

Sales	Yen (billions)				
	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)	4th Quarter (Jan. to Mar.)	Full year (Apr. to Mar.)
AVC Networks Company	419.8	424.6	515.2	341.0	1,700.6
Panasonic Mobile Communications Co., Ltd.	66.1	73.6	56.2	47.5	243.4
Panasonic Electronic Devices Co., Ltd.	95.8	98.1	89.5	82.4	365.8
Factory Automation Business	44.5	52.1	38.3	39.3	174.2

Domain company profit	Yen (billions)				
	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)	4th Quarter (Jan. to Mar.)	Full year (Apr. to Mar.)
AVC Networks Company	-18.9	1.0	0.2	-10.4	-28.1
Panasonic Mobile Communications Co., Ltd.	2.7	3.6	0.8	-1.6	5.5
Panasonic Electronic Devices Co., Ltd.	3.2	5.1	3.0	1.1	12.4
Factory Automation Business	6.5	8.9	4.1	4.5	24.0

**Primary domain companies' information for fiscal 2010**

Sales	Yen (billions)				
	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)	4th Quarter (Jan. to Mar.)	Full year (Apr. to Mar.)
AVC Networks Company	366.8	435.5	526.2	374.2	1,702.7
Panasonic Mobile Communications Co., Ltd.	102.0	63.9	63.7	77.8	307.4
Panasonic Electronic Devices Co., Ltd.	84.3	95.6	97.3	88.8	366.0
Factory Automation Business	15.9	24.3	26.5	33.9	100.6

Domain company profit	Yen (billions)				
	1st Quarter (Apr. to Jun.)	2nd Quarter (Jul. to Sep.)	3rd Quarter (Oct. to Dec.)	4th Quarter (Jan. to Mar.)	Full year (Apr. to Mar.)
AVC Networks Company	-34.6	1.7	0.1	-1.3	-34.1
Panasonic Mobile Communications Co., Ltd.	7.8	1.9	0.4	0.8	10.9
Panasonic Electronic Devices Co., Ltd.	-3.8	2.9	4.6	0.9	4.6
Factory Automation Business	-7.6	-1.9	0.1	2.7	-6.7