

**Supplemental Consolidated Financial Data for Fiscal 2016
First Quarter, ended June 30, 2015**

Note: Certain businesses were transferred among segments on April 1, 2015. Accordingly, the figures for segment information in fiscal 2015 have been reclassified to conform to the presentation for fiscal 2016.

1. Segment Information

yen(billions)

		Fiscal 2016 1Q Results				
		Sales	16/15	Segment Profit	% of sales	16/15
Appliances	(AP)	599.0	97%	23.8	4.0%	77%
Eco Solutions	(ES)	370.2	96%	9.2	2.5%	57%
AVC Networks	(AVC)	271.2	105%	5.1	1.9%	-
Automotive & Industrial Systems	(AIS)	696.6	102%	28.5	4.1%	135%
Other		123.1	86%	-5.2	-4.2%	-
Total		2,060.1	99%	61.4	3.0%	97%
Eliminations and Adjustments *1		-202.3	-	15.2	-	-
Consolidated total		1,857.8	100%	76.6	4.1%	93%
Appliances (production and sales consolidated) *2		655.4	98%	21.4	3.3%	66%

*1 The figures in "Eliminations and Adjustments" include earnings and expenses which are not attributable to any reportable segments, for the purpose of evaluating operating results of each segment, and consolidation adjustments (including amortization of intangible assets and differences of accounting principles).

*2 The figures in "Appliances (production and sales consolidated)" include the sales and profits of sales division for consumer products, which are included in "Eliminations and Adjustments."

2. Business Division Information

yen(billions)

		Fiscal 2016 1Q Results	
		Sales	16/15
AP	Refrigerator BD	36.1	108%
	Laundry Systems and Vacuum Cleaner BD	46.3	118%
	Cold Chain BD	23.6	111%
ES	Lighting BD	71.5	102%
	Energy Systems BD	90.5	92%
	Housing Systems BD	82.5	90%
	Panasonic Ecology Systems Co., Ltd.	36.9	100%
AVC*1	Mobility Business	48.0	104%
	Visual and Imaging Business	64.3	107%
	Communication Business	35.1	91%
	Vertical Solution Business	80.8	116%
AIS*2	Automotive Business	170.9	106%
	Energy Business	126.3	101%
	Industrial Business	210.6	96%
	Factory Solutions Business	88.8	114%

*1 Each business in AVC Networks consists of the following BDs.

- Mobility Business : IT Products BD, Storage BD
- Visual and Imaging Business : Imaging Network BD, Security Systems BD, Visual Systems BD
- Communication Business : Office Products BD, Communication Products BD
- Vertical Solution Business : Avionics BD, Infrastructure Systems BD

*2 Each business in Automotive & Industrial Systems consists of the following BDs.

- Automotive Business : Automotive Infotainment Systems BD, Automotive Electronics Systems BD
- Energy Business : Rechargeable Battery BD, Energy Device BD, Panasonic Storage Battery Co., Ltd.
- Industrial Business : Electromechanical Control BD, Panasonic Semiconductor Solutions Co., Ltd., Device Solutions BD, Electronic Materials BD, Panasonic Liquid Crystal Display Co., Ltd.
- Factory Solutions Business : Smart Factory Solutions BD

3. Sales by Region

yen(billions)

	Fiscal 2016 1Q Results		
		Yen basis 16/15	Local currency basis 16/15
Domestic	825.1	96%	96%
Overseas	1,032.7	104%	93%
North and South America	307.5	109%	94%
Europe	169.7	94%	99%
Asia	291.1	108%	96%
China	264.4	100%	86%
Total	1,857.8	100%	95%

4. Capital Investment by Segments

yen(billions)

	Fiscal 2016 1Q Results	
		16-15
Appliances	8.9	+2.4
Eco Solutions	7.4	+0.1
AVC Networks	5.5	-0.7
Automotive & Industrial Systems	17.1	-0.8
Other	3.6	+0.1
Total	42.5	+1.1

Note: These figures are calculated on an accrual basis.

5. Foreign Currency Exchange Rates

	Export Rates		Rates Used for Consolidation	
	Fiscal 2015 1st quarter	Fiscal 2016 1st quarter	Fiscal 2015 1st quarter	Fiscal 2016 1st quarter
U.S. Dollars	¥103	¥119	¥102	¥121
Euro	¥140	¥135	¥140	¥134

6. Number of Employees

(persons)

	End of June 2014	End of March 2015	End of June 2015
Domestic	113,263	106,697	106,467
Overseas	153,053	147,387	147,397
Total	266,316	254,084	253,864

<Attachment 1> Reference

Segment Information for Fiscal 2015

Note: The figures for each segment in fiscal 2015 have been reclassified to conform to the presentation for fiscal 2016.

Sales

	yen(billions)				
	1st quarter (Apr.-June)	2nd quarter (July -Sep.)	3rd quarter (Oct. -Dec.)	4th quarter (Jan.-Mar.)	Full year (Apr.-Mar.)
Appliances	616.9	576.2	634.0	507.7	2,334.8
Eco Solutions	384.4	406.0	433.9	441.7	1,666.0
AVC Networks	257.7	273.9	296.2	326.5	1,154.3
Automotive & Industrial Systems	682.7	703.5	704.3	706.3	2,796.8
Other	143.2	154.7	149.3	317.3	764.5
Total	2,084.9	2,114.3	2,217.7	2,299.5	8,716.4
Eliminations and Adjustments *1	-232.6	-243.7	-221.3	-303.8	-1,001.4
Consolidated Total	1,852.3	1,870.6	1,996.4	1,995.7	7,715.0

Segment profit

	yen(billions)				
	1st quarter (Apr.-June)	2nd quarter (July -Sep.)	3rd quarter (Oct. -Dec.)	4th quarter (Jan.-Mar.)	Full year (Apr.-Mar.)
Appliances	31.0	8.9	18.4	-8.5	49.8
Eco Solutions	16.2	25.6	33.9	19.6	95.3
AVC Networks	-3.1	7.0	17.7	30.2	51.8
Automotive & Industrial Systems	21.1	36.9	30.9	27.5	116.4
Other	-2.0	3.9	-0.4	13.1	14.6
Total	63.2	82.3	100.5	81.9	327.9
Eliminations and Adjustments *1	19.1	12.4	12.8	9.7	54.0
Consolidated Total	82.3	94.7	113.3	91.6	381.9

yen(billions)

	Fiscal 2015 Results	
	Sales	Profit
Appliances (production and sales consolidated) *2	2,552.5	50.8

*1 The figures in "Eliminations and Adjustments" include earnings and expenses which are not attributable to any reportable segments, for the purpose of evaluating operating results of each segment, and consolidation adjustments (including amortization of intangible assets and differences of accounting principles).

*2 The figures in "Appliances (production and sales consolidated)" include the sales and profits of sales division for consumer products, which are included in "Eliminations and Adjustments."

<Attachment 2> Reference

Business Division Information for Fiscal 2015 (Sales)

Note: The figures for each Business Division in fiscal 2015 are conformed to the presentation for fiscal 2016.

		yen(billions)				
		1st quarter (Apr.-June)	2nd quarter (July -Sep.)	3rd quarter (Oct. -Dec.)	4th quarter (Jan.-Mar.)	Full year (Apr.-Mar.)
AP	Refrigerator BD	33.3	34.7	31.1	24.3	123.4
	Laundry Systems and Vacuum Cleaner BD	39.3	48.3	56.6	45.6	189.9
	Cold Chain BD	21.3	25.9	22.5	23.3	93.0
ES	Lighting BD	69.9	75.7	88.8	83.3	317.7
	Energy Systems BD	98.3	103.9	105.0	107.3	414.5
	Housing Systems BD	91.1	90.6	98.3	86.4	366.5
	Panasonic Ecology Systems Co., Ltd.	36.8	35.9	43.3	44.0	159.9
AVC ^{*1}	Mobility Business	46.0	46.0	56.0	62.5	210.5
	Visual and Imaging Business	60.3	68.0	69.4	69.6	267.3
	Communication Business	38.4	39.0	38.6	33.1	149.0
	Vertical Solution Business	69.3	68.7	82.1	88.1	308.3
AIS ^{*2}	Automotive Business	161.5	164.1	174.3	182.4	682.3
	Energy Business	125.1	133.7	147.4	152.9	559.0
	Industrial Business	218.8	222.6	214.9	211.0	867.3
	Factory Solutions Business	77.8	85.5	69.1	72.6	305.0

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